



MEMORANDUM

6/7/2020

TO: Jeffrey D. Armstrong, President

FROM: Mark Borges, Co-chair
Cal Poly Opportunity Fee Committee *Mark Borges*
Mark Borges (Jun 7, 2020 22:35 PDT)

Cynthia Vizcaíno Villa, Co-chair
Cal Poly Opportunity Fee Committee *Cynthia Villa*
Cynthia Villa (Jun 7, 2020 18:49 PDT)

COPIES: Cal Poly Opportunity Fee Committee
David Valadez

SUBJECT: 2019-20 Cal Poly Opportunity Fee Committee (CPOF) – Annual Report

During FY2019-2020, the Cal Poly Opportunity Fee Committee (CPOF) held four meetings on the following dates:

- | | |
|-------------------|-------------------|
| October 31, 2019 | November 19, 2019 |
| November 12, 2019 | February 18, 2020 |

At the above-referenced meetings, discussions included:

- Committee Purpose and Role
- Executive Order 1117
- Committee Composition
- Fee Analysis and Projections
- Presentation Regarding Graduation Initiative 2025
- Mid-Year Review

The Cal Poly Opportunity Fee Committee recommended approval of the following 2020-2021 allocations:

2020-21 486 New Scholars; 449 Continuing Scholars; 935 Total Scholars (35% of total budget request will serve all students)

	Program Administration	Programs & Support	Academic Advising
Ongoing Positions	Data & Budget Analyst Director (re-class) Graduate Assistants (2) Student Assistants (10)	Program Coordinator - Years 3+ UNIV 100 Lecturers (7)	Lead Advisor (MSC) Retention Specialist (CENG)
New Positions	Student Assistants (6)	UNIV 100 Lecturers (6)	Retention Specialist (CAFES-tentative) Academic Advisor (MSC)
	\$355,742	\$139,943	\$454,716
Operating Expenses	\$7,380	\$76,860	\$0
Sub Totals	\$363,122	\$216,803	\$454,716
Total	\$1,034,641		